

# The CIP Execution Approach - Bringing RHSC Pillars into Focus

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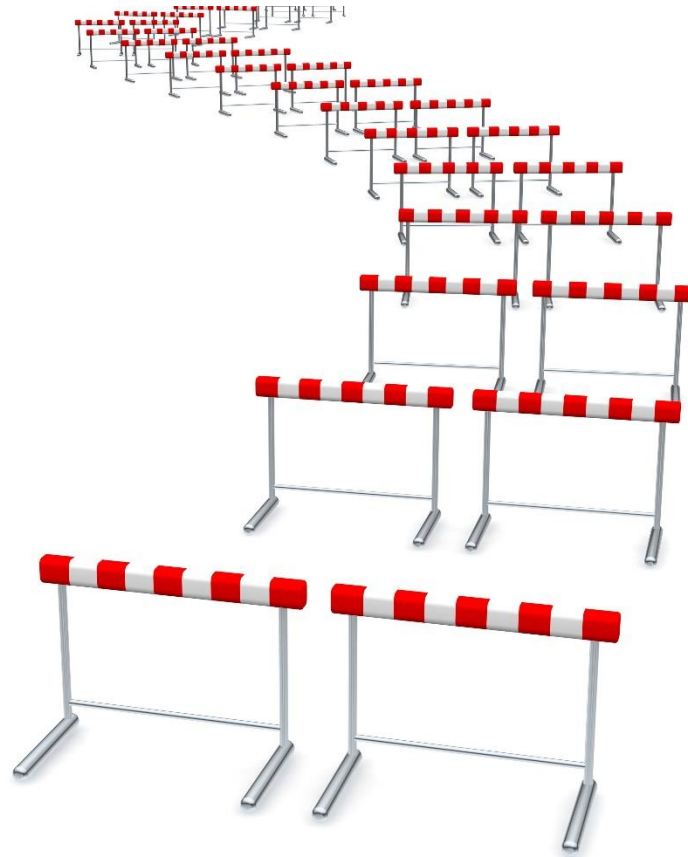
# HP+ Overview

Health Policy Plus (HP+) is a five-year cooperative agreement funded by USAID. The project's HIV activities are supported by PEPFAR.

HP+ improves the enabling environment for equitable and sustainable health services, supplies, and delivery systems through policy development and implementation, with an emphasis on voluntary, rights-based health programs



# Tracking CIP implementation

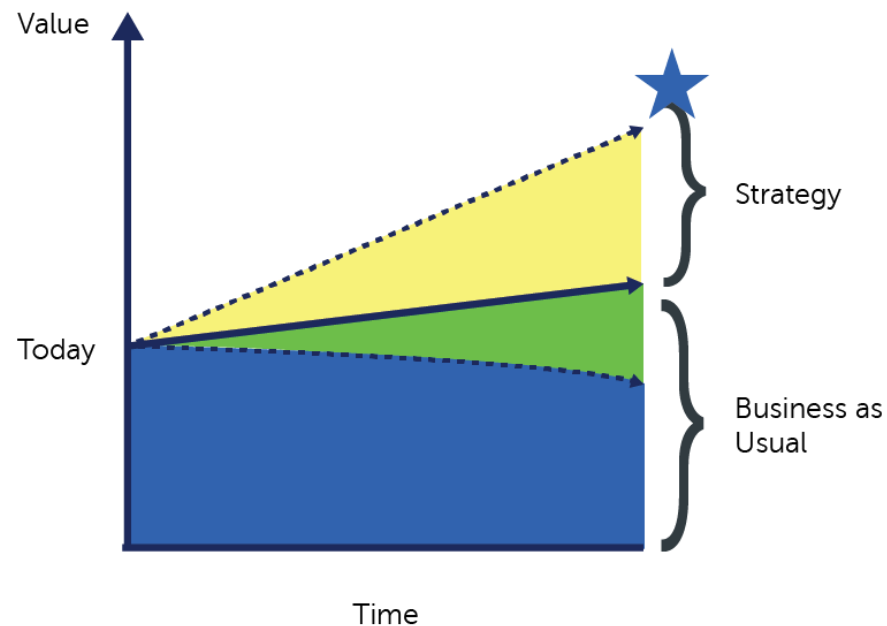


What are the main hurdles countries face?

# CIP as a Strategy requires change

A good strategy is an *integrated set of choices* which position an organization to create sustainable value and to achieve desired outcomes over the long run

## Achieving the Vision



# Palladium/HP+'s CIP Execution Approach

- **Empower the government** to prioritize and focus their attention on most critical objectives
- **Provide tools and build capacity** of FP program stakeholders
- **Align all partners' activities and financing** with the prioritized set of objectives
- **Set processes to routinely assess program progress**

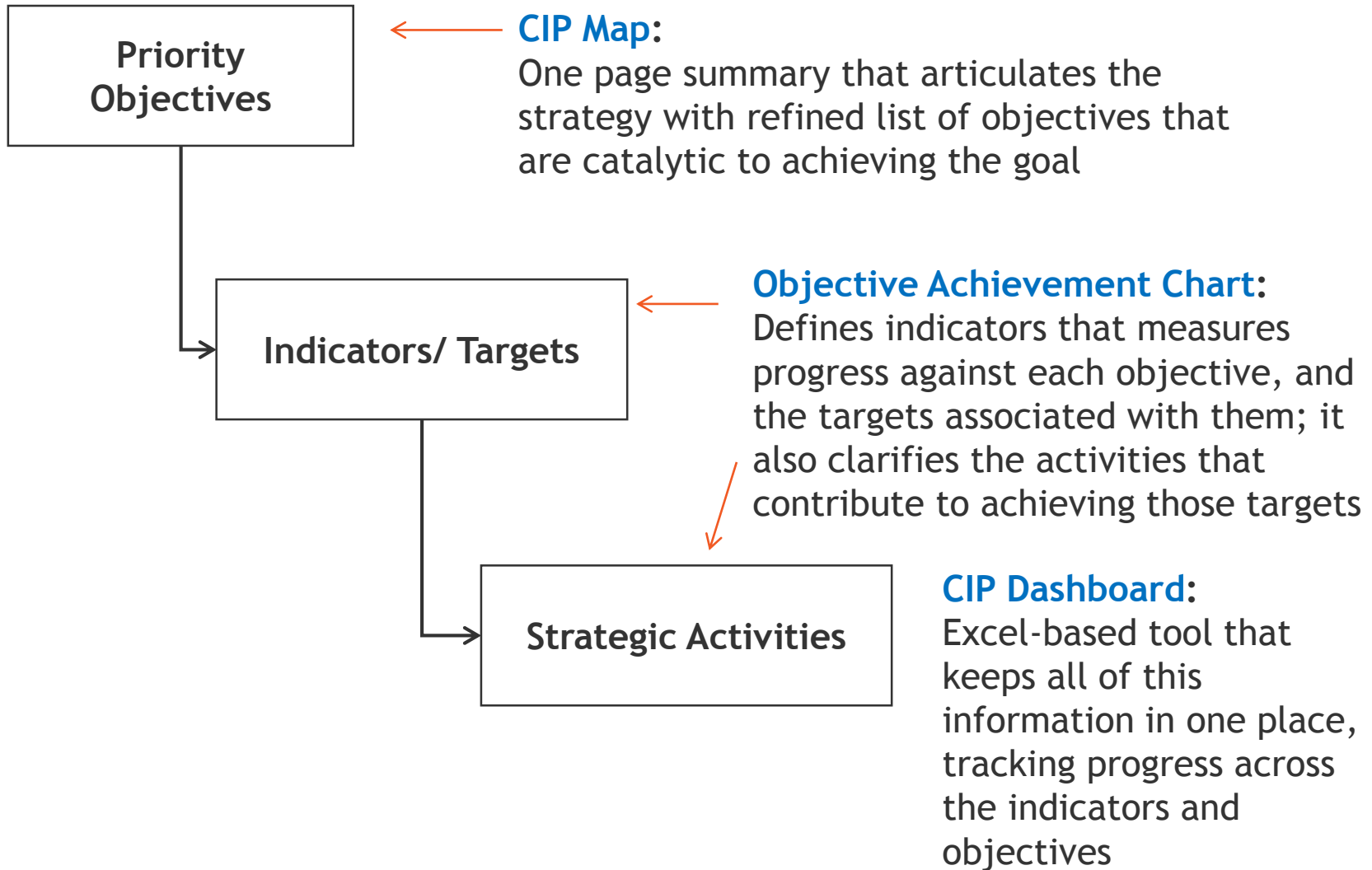
# Successful strategy execution requires system management and people



# CIP Execution Cycle



# Executing the CIP





# CIP Map Components and Their Descriptors

What is the overarching goal or vision for the strategy?

Who does the program seek to impact?

How will the program impact the targeted audiences?

BENEFICIARY  
VALUES

*which  
drive*

ENABLING  
BODIES

*Working  
with*

BENEFICIARY-  
ORIENTED FP  
PROGRAM  
PROCESSES

*that  
deliver*

SUPERVISION,  
MONITORING,  
AND  
MANAGEMENT

FINANCING

What key players contribute to delivery of the program?

What are the major themes or categories in delivering impact?

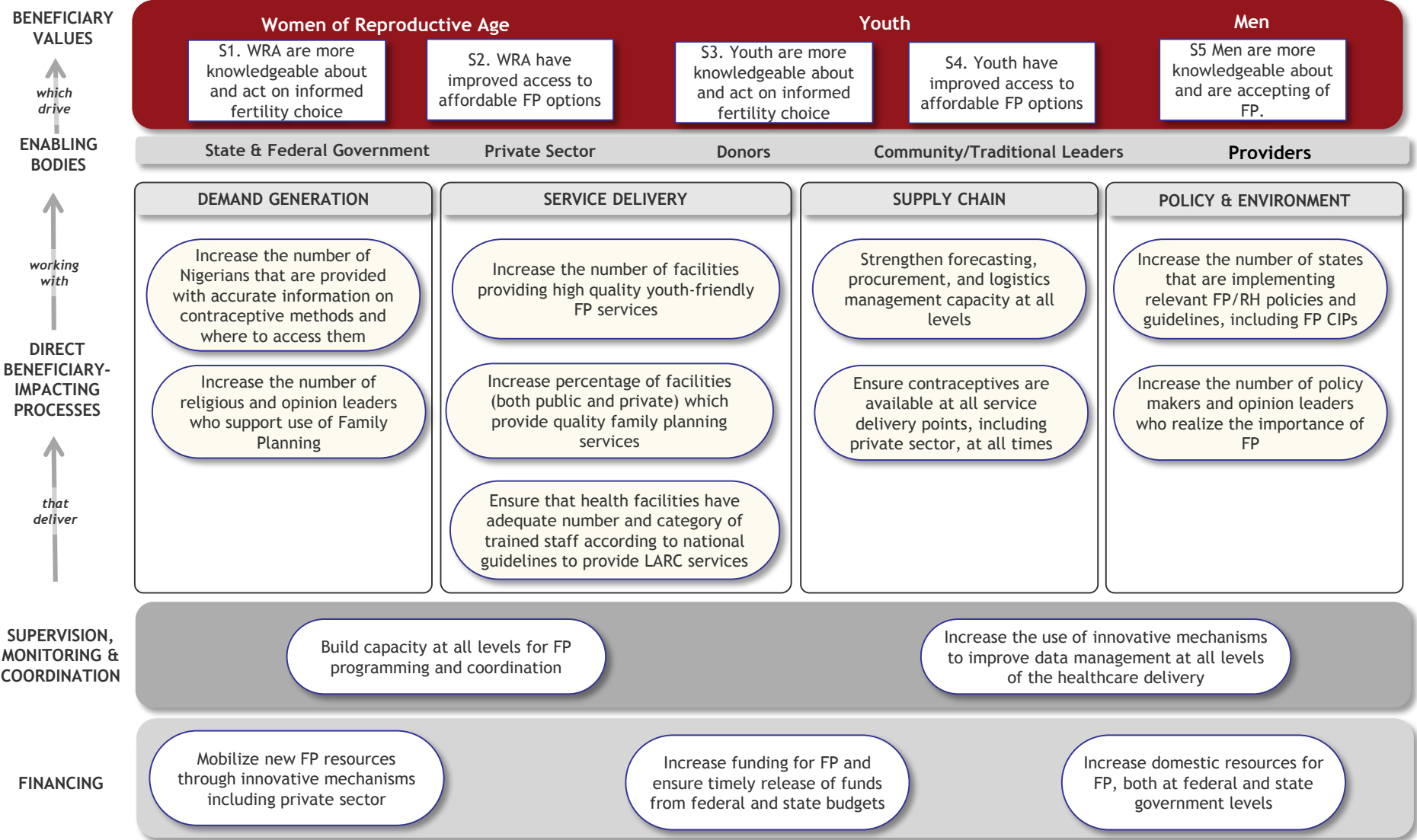
What beneficiary-oriented program processes should be addressed to deliver impact?

What internal capacity and systems should be addressed to increase program impact?

How can we improve financing mechanism to secure adequate resources for program impact?

# Sample CIP Map: Nigeria

Strategic Vision: Increase contraceptive prevalence rate from 15% in 2013 to 36% by 2018



# Performance Monitoring | CIP Review Meetings

Regular check-ins with everyone promotes accountability

## Thematic Working Group Meeting

- Led by FMOH Thematic Area lead
- All stakeholders implementing relevant activities and FMOH activity owners
- Held monthly
- Review milestones achieved
- Identify and solve operational problems
- Respond to short-term problems and promote continuous improvements

## Strategy Review Meetings

- Led by CIP Manager
- FMOH and key implementing partners
- Held quarterly
- Identify and analyze strategy implementation issues and make decisions to move the strategy forward
- Focus is on CIP Map and Dashboard
- Address issues preventing the objectives to be achieved, and/or the goal to be achieved

# Excel Dashboard

Beta version

Refresh Dashboard

## CIP Execution Status Dashboard

Beneficiary Values	<b>Women of Reproductive Age</b>	<b>Women of Reproductive Age</b>	<b>Youth</b>	<b>Youth</b>
	S1. WRA are more knowledgeable about and act on informed fertility choice	S2. WRA have improved access to affordable FP options	S3. Youth are more knowledgeable about and act on informed fertility choice	S4. Youth have improved access to affordable FP options
	<b>Men</b>			
	S5 Men are more knowledgeable about and are accepting of FP.			

**Enabling Bodies:** State & Federal Government   Providers   Donors   Private Sector   Community/Religious Leaders

Beneficiary Processes	<b>Demand Generation-A</b>	<b>Service Delivery-B</b>	<b>Supply Chain-C</b>	<b>Policy &amp; Environment-D</b>
	Increase the number of Nigerians that are provided with accurate information on contraceptive methods and where to access them	Increase the number of facilities providing high quality youth-friendly FP services	Strengthen forecasting, procurement, and logistics management capacity at all levels	Increase the number of states that are implementing relevant FPRH policies and guidelines, including FP CIPs
	Increase the number of religious and opinion leaders who support use of Family Planning	Increase percentage of facilities (both public and private) which provide quality family planning services	Ensure contraceptives are available at all service delivery points, including private sector, at all times	Increase the number of policy makers and opinion leaders who realize the importance of FP
		Ensure that health facilities have adequate number and category of trained staff according to national guidelines to provide LARC services		

<b>Financing</b>	Mobilize new FP resources through innovative mechanisms including private sector	Increase funding for FP and ensure timely release of funds from federal and state budgets	Increase domestic resources for FP, both at federal and state government levels	
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<b>Monitoring</b>	Increase the use of innovative mechanisms to improve data management at all levels of the healthcare delivery			
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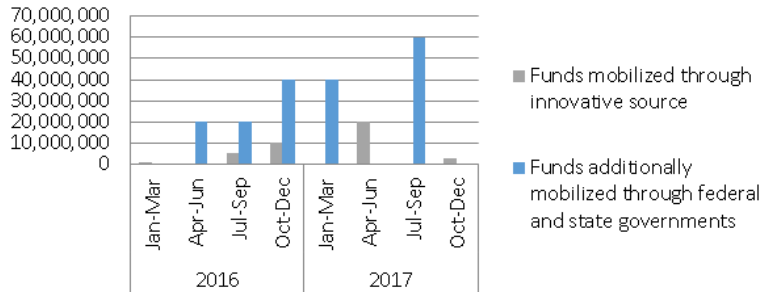
<b>Management</b>	Build capacity at all levels for FP programming and coordination			
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# Excel Dashboard

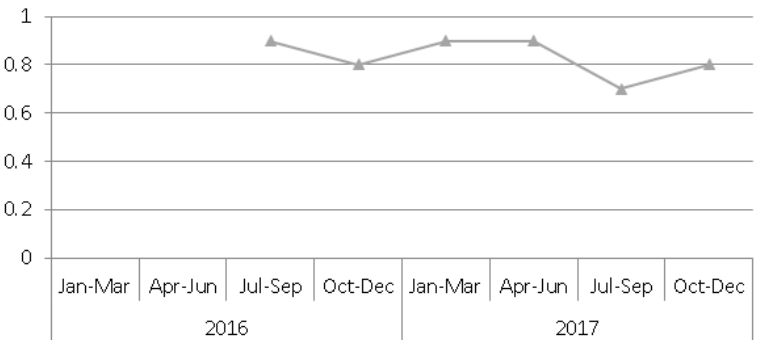
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Clear Dashboard

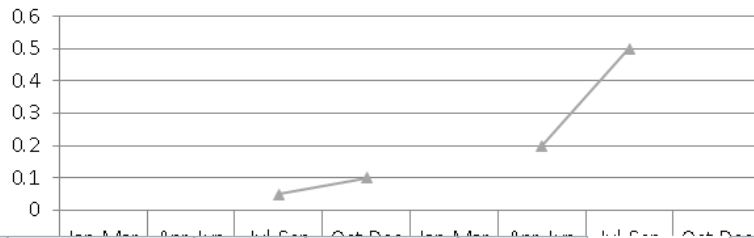
### Funds mobilized through innovative source vs. public sector



### % FP funds released in timely manner



### % states with active domestic resource advocacy efforts



# Execution: Key Takeaways

- Continuous and structured monitoring and measurement
- Prioritization, clarity, and accountability for who is doing what allows for streamlined execution
- Linkage from the activities, to intermediate objectives to the impact is critical
- CIP execution is an iterative process
- The process is meant to be flexible - each country context is different!

# What we know so far

- Ongoing technical assistance to MOH is critical
- Testing three degrees of assistance:



# HP+

## HEALTH POLICY PLUS

*Better Policy for Better Health*



<http://healthpolicyplus.com>



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HealthPolicyPlusProject



@HlthPolicyPlus



Health Policy Plus (HP+) is a five-year cooperative agreement funded by the U.S. Agency for International Development under Agreement No. AID-OAA-A-15-00051, beginning August 28, 2015. The project's HIV-related activities are supported by the U.S. President's Emergency Plan for AIDS Relief (PEPFAR). HP+ is implemented by Palladium, in collaboration with Avenir Health, Futures Group Global Outreach, Plan International USA, Population Reference Bureau, RTI International, the White Ribbon Alliance for Safe Motherhood (WRA), and ThinkWell.

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