

BRUSSELS | 20-22 MARCH 2018

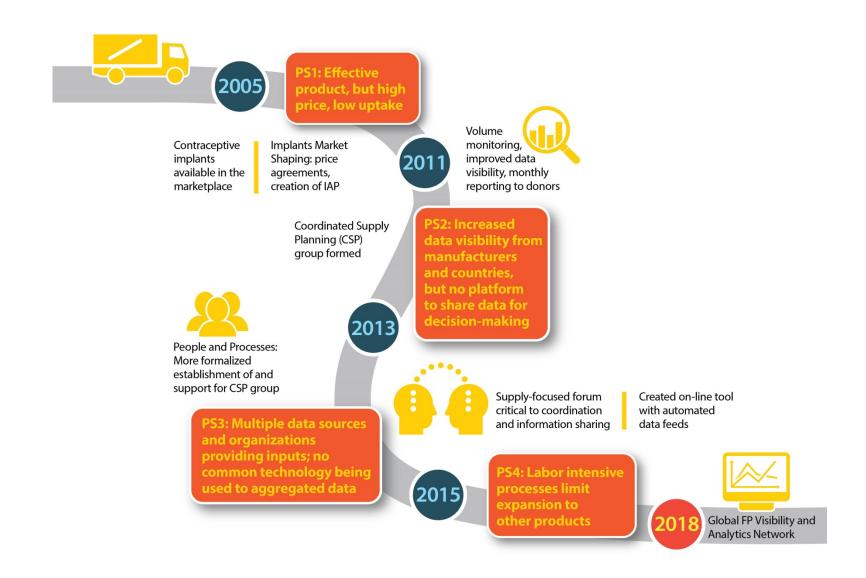
18<sup>TH</sup> GENERAL MEMBERSHIP MEETING OF THE REPRODUCTIVE HEALTH SUPPLIES COALITION

Moving from Problems to Progress: Using Market Shaping, Collaboration, and Visibility and Analytics to Increase Contraceptive Availability and Choice

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#### Continuous Improvement Pathway

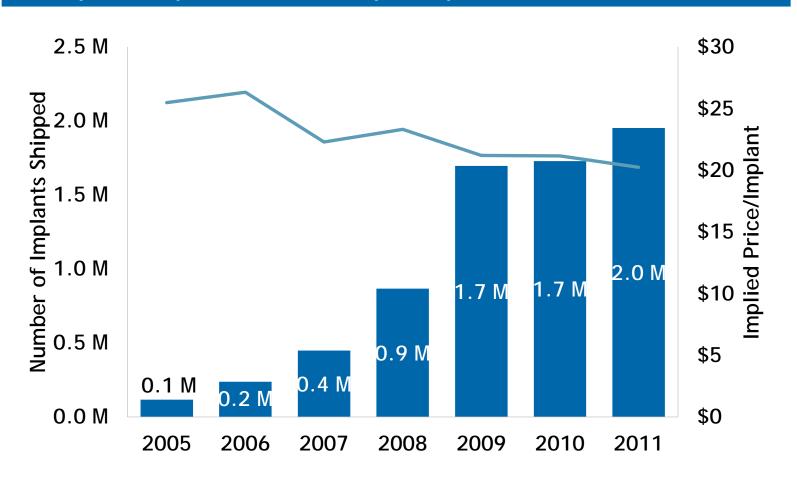


### Stage 1: Market Shaping

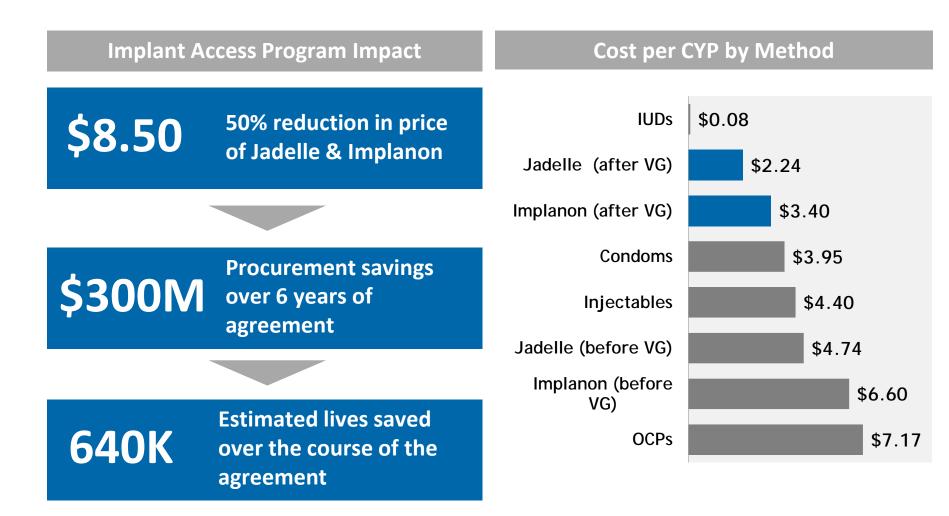


Volume monitoring, improved data visibility, monthly reporting to donors Despite increasing consumption, prices remained high. Demand & supply side factors were evaluated to determine the scope for reducing prices & expanding uptake of implants

#### Implant Shipments and Price per Implant for LMICs, 2005-2011



The VG Partners negotiated a 50% price reduction of implants, resulting in procurement savings & making implants one of the most cost-effective methods on a Couple Years of Protection (CYP) basis



Stage 2: The Coordinated Supply Planning group (CSP)

2013

Coordinated Supply Planning (CSP) group formed PS2: Increased data visibility from manufacturers and countries, but no platform to share data for decision-making



People and Processes: More formalized establishment of and support for CSP group

> PS3: Multiple data sources and organizations providing inputs; no common technology being used to aggregated data



Supply-focused forum critical to coordination and information sharing



## CSP Success Factors: People, Processes, Policies, and Technology

A common online tool combining data from multiple organizations and sources to assess country stock outlook. Focal points dedicated to review select product and country data and flag potential shortages, stockouts, overstocks needing action. Cross-organizational monthly meetings to make recommendations and define next steps.











Shipment data directly from manufacturers (implants)

Shipment data from two main procurers/donors for other FP products (UNFPA and USAID)

Stock, consumption, max-min levels from **standardized country reports (PPMR)** 



Extended network of influential supporters partnering with CSP to achieve common goals

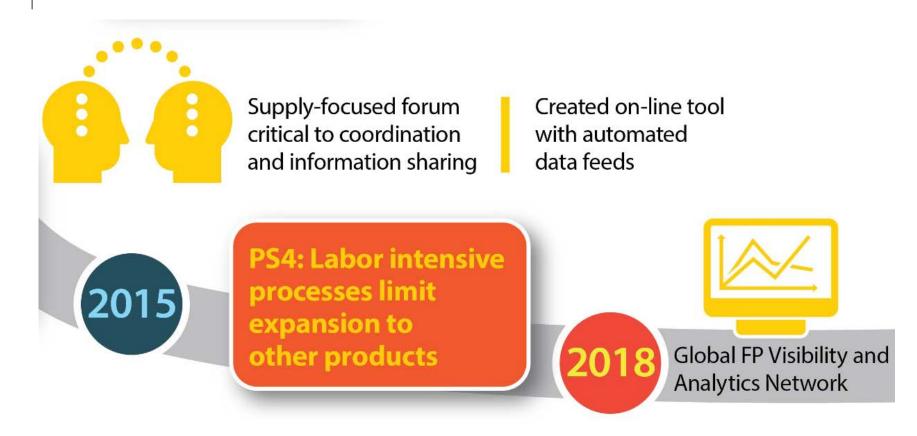
### **CSP Advances and Value Proposition**

- Platform critical to information sharing to maximize use of donor resources - striving to address country supply needs in a resource-constrained environment
  - In 2017, CSP helped mobilize an additional \$12.4M for 14
     countries across 10 products to avert shortages and stockouts
- Potential to address other FP-supply related needs/questions
- Supported product transition when manufacturer was replacing existing product with improved product (Implanon to Nexplanon)
- Example for new product introduction CSP monitoring global supply and orders for introduction of a new, innovative FP product (Sub-cutaneous DMPA/Sayana® Press)

Continuum of Coordinated Assistance: Preventing Stock Imbalances

CSP (medium-term) CARhs (short-term)

### CSP: Remaining Barriers and Challenges



Need an improved technology platform to automate processes and streamline decision-making

### Stage 3: The Global Family Planning Visibility and Analytics Network

PS4: Labor intensive processes limit expansion to other products

Global FP Visibility and Analytics Network

What is the Global FP VAN?

A virtual collaborative space where the FP community uses the same data to make supply chain decisions together.



"You cannot manage what you cannot see"

### Global FP VAN Conceptual Framework

**PROCESSES** 



### Global FP VAN: Relevant Expectations



- Improved end-to-end and simultaneous data visibility for procurers, manufacturers, countries, planners and analysts
- Increased country in-bound visibility into shipments, orders and lead time.
- Improved manufacturer visibility to country and donor data to identify trends to respond to demand and make better operational plans
- Reduced manual data flow and overlap in data management
- Efficiencies and visibility allow:
  - Transformation of processes between CSP/CARhs, countries, suppliers;
  - Expanded product and country coverage
- Successes like those achieved for implants could be replicated for other products/health areas, leading to more timely and cost-effective delivery of commodities to countries

### **Q&A Discussion**

# Thank you!

Please contact Alexis Heaton at <u>alexis\_heaton@jsi.com</u> for more information about this session and the CSP.

Please contact Julia White at <a href="mailto:jwhite@rhsupplies.org">jwhite@rhsupplies.org</a> for more information about the Global FP VAN.